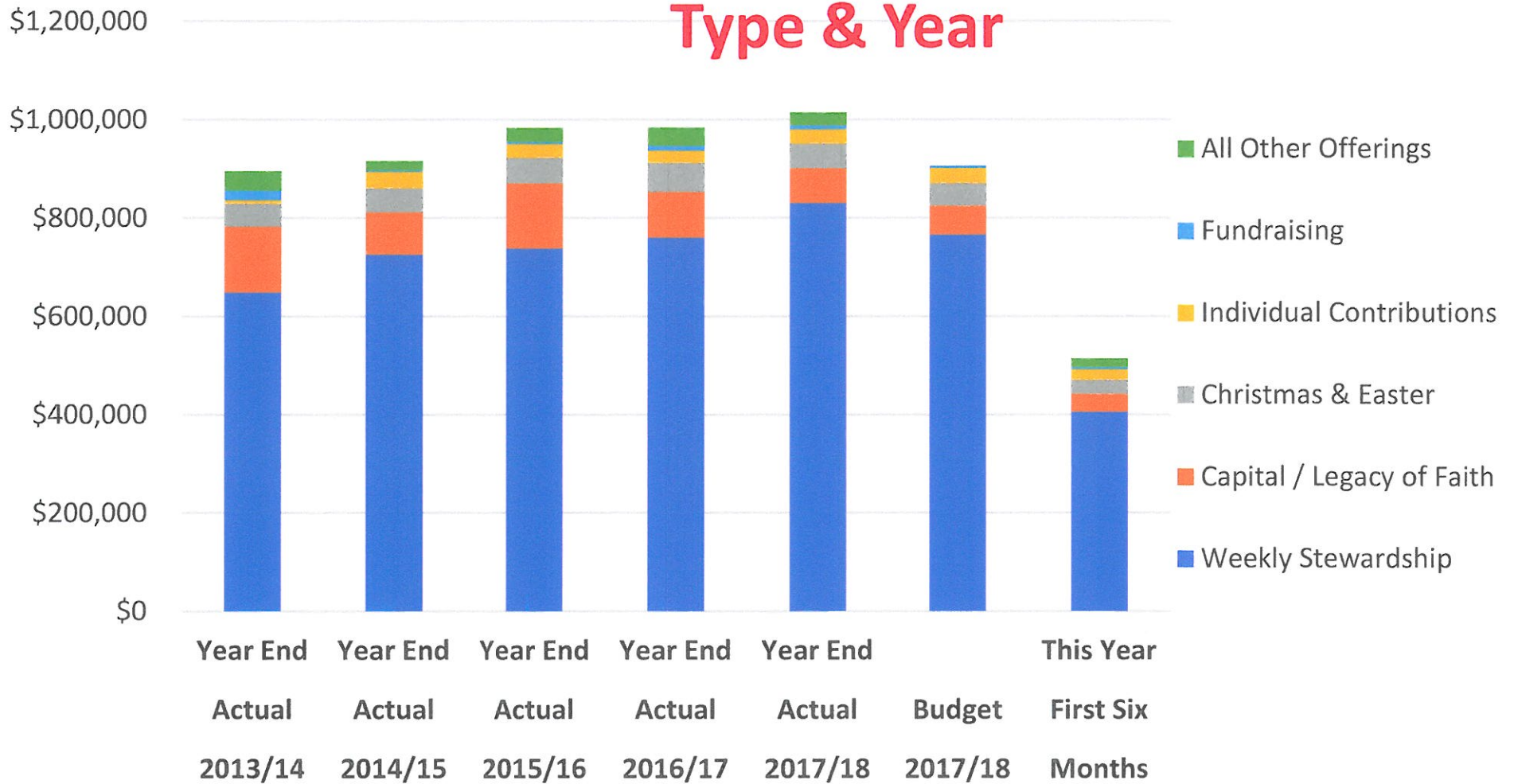
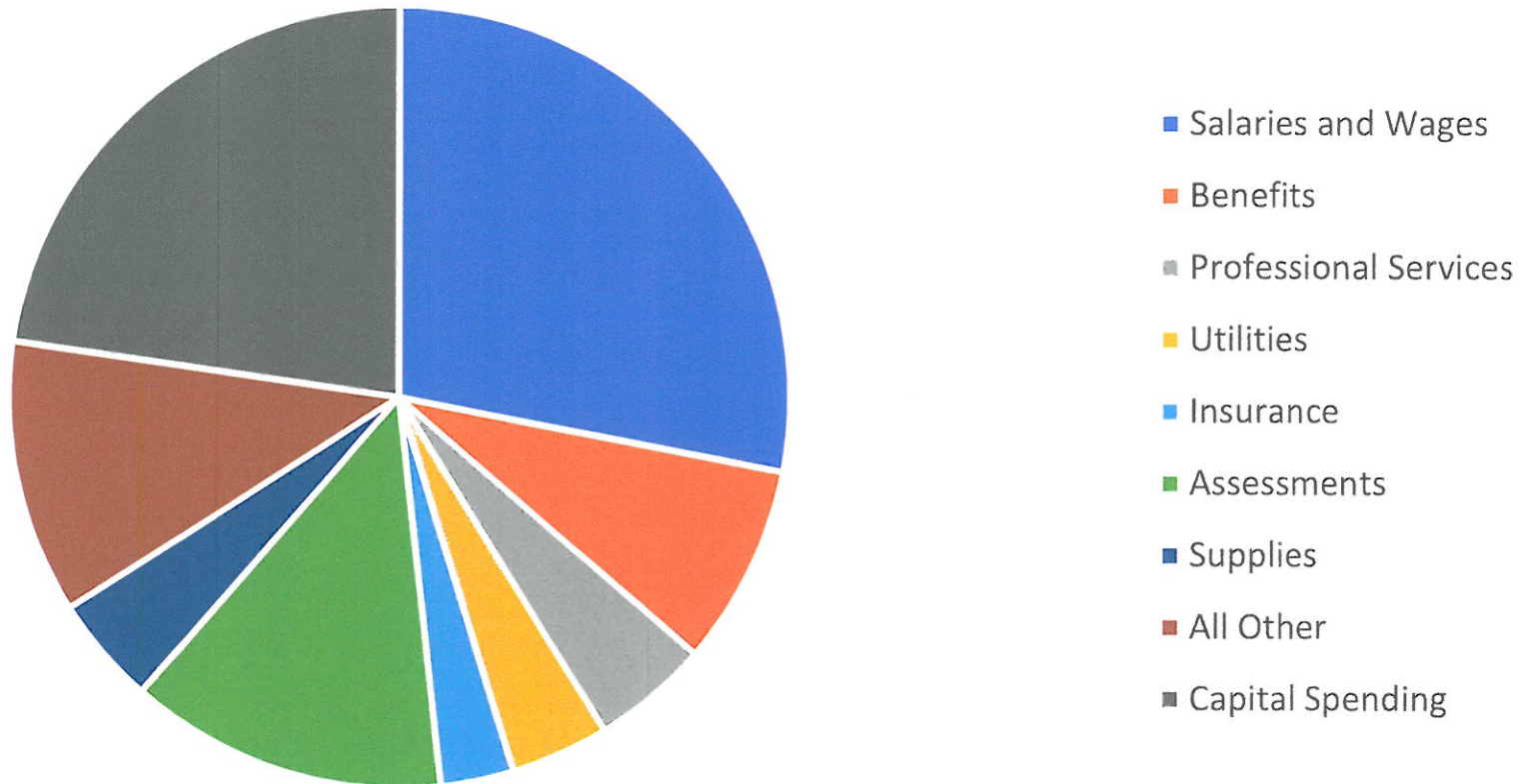


Saint Katharine Drexel Church Offerings by Type & Year



As can be seen on the above bar chart, the parishioners of St. Katharine Drexel continue to give generously each year. We have seen mild continued growth from fiscal years 2013/2014 through last year (2017/2018). As can also be seen we have taken a conservative approach in budgeting offerings for this fiscal year. This year's actual offerings are tending VERY close to last year's first six months.

Saint Katharine Drexel Spending For The First Six Months



St. Katharine Drexel has a fiscal year which begins on July 1st. We have concluded the first six months of the year and our breakdown of expenses is illustrated above. A large portion of St Katharine's operating costs, like most churches are employee payroll and related benefit costs. Although we are adequately staffed, this will continue to be one of our largest costs. As can also be seen on the chart above we are spending a larger amount of money this year on "capital spending." This is largely the costs spent to date on our parking lot renovation which were over \$54,000.